

HEALTH OVERVIEW AND SCRUTINY COMMITTEE: 11TH JUNE 2014**REPORT OF LEICESTERSHIRE PARTNERSHIP TRUST****PROPOSED RELOCATION OF CAMHS INPATIENT SERVICE****Purpose of report**

1. The purpose of this report is to describe to members of the Committee the proposal to temporarily relocate the specialist inpatient child and adolescent mental health service (CAMHS), currently based at Oakham House on the Towers site, to ward 3 at Coalville Hospital.

Policy Framework and Previous Decisions

2. Provision of a tier 4 inpatient CAMHS unit within Leicester, Leicestershire and Rutland is not a statutory requirement. Commissioners of health services within the Leicestershire and Lincolnshire Area Team of NHS England are required to ensure sufficient suitable provision is available across the region or further afield to meet the specialist mental health needs of the population. The Committee has not been involved in previous decisions in relation to this subject.

Background

3. Oakham House accommodates up to 10 young people between the ages of 11 - 18 who have mental health issues. The unit provides assessment, treatment and diagnosis of a range of conditions including, psychosis, depression, anxiety related disorders, eating disorders and learning disability associated with mental health. The unit admits around 70 young people a year from a few days up to several weeks.
4. Oakham House is currently located in Northfields and Humberstone area of Leicester City. A decision was taken by LPT's Board in 2010 to sell this building as part of the sale of the Towers Hospital site. Maintaining the service in the Oakham House building at the Towers site, was considered to be clinically unfavourable due to the isolation from any other inpatient provision. The terms of the sale specify that Redrow Homes take over the Oakham House land from the end of March 2015 and the Trust was unable to acquire any extension to this timeline from the developer.
5. An options appraisal was considered in 2012 which explored utilising existing sites in LPT or building new. The latter was supported by the Board and an outline business case was developed setting out the plans for a new single storey building on the Bradgate site in Glenfield. This secured Trust Board approval in 2013 and progressed to a full business case, which was developed during 2013. The indicative Guaranteed Maximum Price however exceeded the affordable envelope by over 3 million and contingency arrangements have therefore been developed to create more time to explore clinically and financially viable longer term solutions.

Proposals/Options

6. Two possible alternative temporary sites were looked at by architects, planners and the clinical leaders for the inpatient service. One of these sites was judged to be the most clinically suitable being an established inpatient facility. It was also immediately ready to upgrade and seen to offer a good layout to keep our young people safe and well cared for.
7. It is therefore proposed that our inpatient unit moves to ward 3 at Coalville Hospital. In the meantime LPT will continue to explore a longer term plan for the unit that delivers improved facilities for privacy and dignity, and more space for therapeutic and educational activities.
8. Refurbishment work, to make the ward brighter, fit for purpose and clinically safe, will commence in July 2014 and be completed in time for staff and our young people to move in by the end of March 2015. This will include a modular extension that will be joined to Ward 3 to accommodate the school for the unit, and more therapeutic space.

Consultation

9. We have launched a period of engagement from Tuesday 27th May until Friday 27th June to present the reasons for the choice of re-location and gain stakeholder views.

Resource Implications

10. Ward 3 at Coalville Hospital was previously a ward for older people and requires some refurbishment and alteration to make it suitable for younger patients. LPT are committed to upgrading this ward so that it is a more welcoming, brighter and safer environment. Infrastructure work is needed around the sleeping bays to install toilets and privacy screens. A modular extension will be attached to the ward to create space for the school and additional treatment areas. This will cost around £2million and will provide a better environment for any future use of the ward once a long term solution for the service is agreed.

Timetable for Decisions

11. We are seeking views from service users, commissioners and partners on the proposal between the 27th May and the 27th June. Subject to this feedback, and in the absence of another viable alternative, then work will commence on 15th July to prepare the ward ready for its new occupants in March 2015.

Conclusions

12. We are seeking the views and support from the Committee to progress this temporary arrangement to enable tier4 inpatient CAMHS to continue to be provided locally whilst alternative longer term plans are developed.

Background papers

The relocation of CAMHS inpatient services engagement documents are available at:

<http://www.leicspart.nhs.uk/OakhamFeedback>

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List of Appendices

Relevant Impact Assessments

Equality and Human Rights Implications

Due regard analysis attached (Appendix A)

Communication and Engagement

Engagement paper (Appendix B)



Due Regard Equality Analysis

Initial Screening Template

*A full Due Regard (Equality Analysis) makes sure that any negative impacts have been considered and ways to minimize the impact are specified.

Due Regard Screening Template

Section 1		
Name of activity/proposal	Temporary Relocation of CAMHS Inpatient Service	
Date Screening commenced	March 27 th 2014	
Directorate / Service carrying out the assessment	Families Young People and Childrens Division	
Name and role of person undertaking this Due Regard (Equality Analysis)	Helen Thompson Divisional Director; Kamy Basra Communications Manager.	
Give an overview of the aims, objectives and purpose of the proposal:		
AIMS: To continue to provide clinically safe inpatient CAMHS services to the regional population (11-18 years) following the sale of the current building.		
OBJECTIVES:		
<ul style="list-style-type: none"> To secure appropriate accommodation to enable the continuation of the CAMHS inpatient service provided by Leicestershire Partnership Trust to young people across the Midlands and East Region. To move the service temporarily to Coalville Hospital's ward 3 by the end of March 2015. To create time and a greater opportunity to identify the type of space we can affordably use to best support the young people in our care. To work closely with our patients, families, staff and partners to explore options for future sustainable provision. 		
PURPOSE:		
<ul style="list-style-type: none"> We are seeking views from service users, commissioners and partners on the proposal. Subject to this feedback, and in the absence of another viable alternative, then work will commence on 15th July to prepare the ward ready for its new occupants in March 2015. 		
Section 2		
Protected Characteristic	Could the proposal have a positive impact Yes or No (give details)	Could the proposal have a negative impact Yes or No (give details)
Age	Yes. It is widely accepted that young people aged 11 – 18	Yes. Based on the 65 young people that used the Oakham

Appendix A

	<p>should be treated in age appropriate environments and not in adult units. The refurbishment will be tailored around this age group. The number of beds remains the same and LPT's commitment to providing this service as locally as possible is unchanged. The new location will be closer to family homes for some county and regional residents.</p>	<p>House service in 2013/14, 29 would have to travel further than 5 additional miles to the new location in Coalville. This therefore may create difficulties for some family members to travel to the site, as compared with the current location. Assistance with transport costs is available through the NHS Healthcare Travel Cost Scheme (HTCS). The new facilities will provide educational provision for the young people attending the unit. There have been some concerns from stakeholders that the use of a modular extension (albeit physically integrated with the main ward) to accommodate classrooms is less favourable than the space available in the current building. It is unclear what the specific risks currently are around this new arrangement.</p>
Disability	<p>Yes. Provision in the new facility is similar to the current arrangements. There will be some County and regional families that will travel a shorter distance to the new building.</p>	<p>Yes. As described above, there is likely to be additional travel for families living within Leicester City and some areas of the County. Assistance with transport costs is available as described above.</p>
Gender reassignment	<p>No. Provision is the same as current facility</p>	<p>No. Provision is the same as current facility</p>
Marriage & Civil Partnership	<p>No. Provision is the same as current facility</p>	<p>No. Provision is the same as current facility</p>
Pregnancy & Maternity	<p>No. Provision is the same as current facility</p>	<p>No. Provision is the same as current facility</p>
Race	<p>Possibly. Seeking views through consultation around impact of additional travel</p>	<p>Possibly. Seeking views through consultation around impact of additional travel</p>
Religion and Belief	<p>No. Provision is the same as current facility</p>	<p>No. Provision is the same as current facility</p>
Sex	<p>No. Provision is the same as current facility</p>	<p>No. Provision is the same as current facility</p>
Sexual Orientation	<p>No. Provision is the same as current facility</p>	<p>No. Provision is the same as current facility</p>

Other equality groups?	No. Provision is the same as current facility	No. Provision is the same as current facility
Section 3		
Does this activity propose major changes in terms of scale or significance for LPT? For example, is there a clear indication that, although the proposal is minor it is likely to have a major affect for people from an equality group/s? Please <u>tick</u> appropriate box below.		
Yes		No
High risk: Complete a full EIA starting click here to proceed to Part B		Low risk: Go to Section 4. X

Section 4
It this proposal is low risk please give evidence or justification for how you reached this decision:
<p>The temporary solution offers the same number of beds on a hospital site which will be refurbished to ensure that it is young people friendly and clinically safe. Currently Oakham House is the only remaining service at the Towers site. The staff and building is therefore isolated from other mental health staff and inpatient services, whereas Coalville Hospital is an established inpatient site that offers a supporting infrastructure.</p> <p>The key change is the location of the service and the associated travel implications for some of the families and staff that use the service.</p>

Sign off that this proposal is low risk and does not require a full Equality Analysis:

Head of Service Signed: Helen Thompson
Date: Last updated on 12th May 2014

CAMHS inpatient engagement 27 05 2014

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